

**Supplement to the agenda for**

# **Council**

**Friday 12 February 2021**

**10.00 am**

**Online meeting only**

**9. 2021/22 BUDGET SETTING**

**Pages**

**3 - 6**





# **Budget Amendments**

## **Agenda item no. 9**

### **2021/22 budget setting**

**Councillor Nigel Shaw Proposed Budget Amendment (1)**

**Councillor Nigel Shaw Proposed Budget Amendment (2)**

**Councillor Nigel Shaw Proposed Budget Amendment (3)**

**Proposed Budget Amendment (1) –**

**Proposer: Councillor Nigel Shaw**

**Seconder: Councillor Jonathan Lester**

**Received by the monitoring officer: 11 February 2021, 4:50 p.m.**

‘Replace word(s) in paragraph c of the Recommendations (the Motion) with the following’:-

- c) an additional precept in respect of adult social care costs of 2% applied to council tax in 2021/22 resulting in a total council tax increase of 3.99%, increasing the band D charge from £1,573.77 to £1,636.57 for Herefordshire Council in 2021/22; deferring a 1% increase until 2022/23 in line with government policy.

**Proposed Budget Amendment (2) –**

**Proposer: Councillor Nigel Shaw**

**Seconder: Councillor Jonathan Lester**

**Received by the monitoring officer: 11 February 2021, 4:50 p.m.**

‘Add an additional recommendation with the following at paragraph i’:-

- i) defer delivery of proposed £200k savings for waste recycling, Saving S13 (appendix B, page 252). Funding the recommendation through £200k from the New Homes Bonus Funding.

**Proposed Budget Amendment (3) –**

**Proposer: Councillor Nigel Shaw**

**Seconder: Councillor Jonathan Lester**

**Received by the monitoring officer: 11 February 2021, 4:50 p.m.**

‘Add an additional recommendation with the following at paragraph j’:-

- j) introduction of grant scheme to fund an offer to parish councils to bid for schemes to alleviate and prevent flooding to be funded from £341k of New Homes Bonus funding.